

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259I260001) Great Places GF
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Receipts				
Refunds & Reimbursements	515	0	0	0
Total Resources	<u>\$ 150,515</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
 FTE	 <u>1.29</u>	 <u>1.38</u>	 <u>1.28</u>	 <u>1.28</u>
Disposition of Resources				
Personal Services-Salaries	\$ 133,566	\$ 133,421	\$ 133,914	\$ 133,914
Personal Travel In State	4,915	3,990	3,990	3,990
Personal Travel Out of State	0	500	500	500
Facility Maintenance Supplies	3,948	875	875	875
Printing & Binding	54	0	0	0
Food	524	2,751	2,258	2,258
Postage	213	190	190	190
Communications	524	480	480	480
Professional & Scientific Services	0	1,500	1,500	1,500
Outside Services	240	100	100	100
Reimbursement to Other Agencies	1,580	1,524	1,524	1,524
ITS Reimbursements	4,888	4,621	4,621	4,621
Other Expense & Obligations	63	48	48	48
Total Disposition of Resources	<u>\$ 150,515</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>